

CITY OF WICHITA 1984 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: ENGINEERING
 DIVISION: ALL
 ACTIVITY: ALL

ACCOUNT NO.: 110-58-192

ENGINEERING DEPARTMENT SUMMARY

As part of a major reorganization during 1983, the Department of Engineering was deleted. On October 25, 1983 the City Commission approved reassigning the functions of the former department to the departments of Planning, and Operations and Maintenance and the creation of a new division in each department. The new divisions are the Design Division in the Planning Department, and the Construction and Survey Division in the Operations and Maintenance Department. In addition, the Traffic Engineering Section of the former Engineering Department has been combined with the Traffic Operations and Maintenance Division to form a single, enlarged division within the Operations and Maintenance Department.

<u>Account Classification</u>	<u>Actual 1982</u>	<u>Budget 1983</u>	<u>Budget 1984</u>
Personal Services	\$ 839,048	\$ 886,406	\$ --
Contractual Services	2,096,809	2,440,385	--
Commodities	60,243	83,057	--
Capital Outlay	5,212	8,560	--
Subtotal	<u>\$3,001,312</u>	<u>\$3,418,408</u>	<u>\$ --</u>
LESS: Charged to Gas Tax Fund	896,681	986,850	--
Charged to City-County Flood Control	<u>174,814</u>	<u>162,832</u>	<u>--</u>
TOTAL GENERAL FUND CONTRIBUTION	\$1,929,817	\$2,268,726	\$ --
<u>Division/Activity</u>			
All Gas Tax-funded Operating Divi- sions (Administration and Planning, Design, and Construction	\$ 896,681	\$ 986,850	\$ --
Flood Control Engineering	174,814	162,832	--
Streetlighting	1,929,817	2,268,726	--
LESS: Charged to Gas Tax Fund	896,681	986,850	
Charged to City-County Flood Control	<u>174,814</u>	<u>162,832</u>	<u>--</u>
TOTAL GENERAL FUND CONTRIBUTION	\$1,929,817	\$2,268,726	\$ --
<u>AUTHORIZED POSITION SUMMARY</u>			
Gas Tax Funded Activities	107	105	--
Flood Control Engineering	9	8	--
Total Department	<u>116</u>	<u>113</u>	<u>--</u>

